

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (646SD10137) Facility Routine Maintenance & Preservation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000
Disposition of Resources				
Highway Maintenance Supplies	\$ 0	\$ 100	\$ 0	\$ 0
Professional & Scientific Services	0	100	100	100
Outside Repairs/Service	0	100	0	0
Capitals	0	4,699,700	4,699,900	4,699,900
Total Disposition of Resources	\$ 0	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000